

**Minutes of the Judiciary and Law Enforcement Committee
May 20, 2011**

Chair Jean Tortomasi called the meeting to order at 8:30 a.m.

Committee Members Present: County Board Supervisors Jean Tortomasi (Chair), Steve Wimmer, Bill Zaborowski, Peter Wolff, and Kathleen Cummings. **Absent:** Supervisors Paul Decker and Dave Falstad.

Also Present: Legislative Policy Advisor Sarah Spaeth, Legislative Associate Karen Phillips, Chief Judge Mac Davis, Emergency Preparedness Director Richard Tuma, Inspector Steve Marks and CJCC Coordinator Rebecca Luczaj.

Approve Minutes of April 15, 2011

MOTION: Wolff moved, second by Zaborowski, to approve the minutes of April 15, 2011.
Motion carried 4-0.

Future Agenda Items

- 2010 Annual Jury Report
- Update on Sheriff's Department expenses incurred during the protests in Madison
- Tour of the Huber Facility
- Sheriff's Department mid year budget update
- Juvenile Center Study Committee Update (Cummings)

Legislative Update

Spaeth reported she has heard positive feedback regarding the May 2 Executive Committee meeting attended by several State legislators. She recently met with Representative Kuglitsch, who was unable to attend the May 2nd meeting, and newly sworn-in Representative Dave Craig, to review the issues discussed with the Executive Committee. Both representatives were receptive and showed an interest in the information provided. The bill that eliminates the collection of racial profiling data passed in the Senate and the Assembly and is ready for the governor's signature. The funding would then be removed from the state budget. The Joint Finance Committee has been meeting regularly and will likely finish the budget by June 4th. Last week the freeze on county tax levy limits was made permanent; however, the committee approved limiting levy carryover to 0.5%. The tax levy freeze is based on new construction, not the CPI (Consumer Price Index).

Ordinance 166-O-016: Allow For Statutorily Authorized Good Time Credit For Huber Detainees Performing Community Service Work

Davis was present in support of this ordinance which authorizes increased good time credit for community service work performed by Huber detainees. He provided background information on state law and the current and proposed County policy on jail service credit.

By law, an inmate gets one day off his/her sentence for every three days served in jail. The credit is only for jail inmates, not those in prison or on probation. The good time credit includes time when an inmate has Huber release privileges. People in jail with Huber release privileges are usually there for less serious types of offenses, the majority of which are OWI offenses. They have been deemed reasonably safe to be in the community by a judge and the Sheriff. Huber inmates continue to be monitored by the Sheriff's Department.

Cummings arrived at 8:39 a.m.

Huber privileges can include release for work, family care, school, work search and volunteer activity. Waukesha County's Huber community service program, run by Wisconsin Community Services (WCS), has recruited 68 local non profit agencies that use Huber inmate volunteer labor. The County Departments of Public Works and Parks and Land Use also utilize Huber volunteers. In 2010, 122 Huber inmates performed over 20,000 hours of service. The program has been a great success.

Tortomasi asked what types of jobs the Huber inmate volunteers perform. Davis stated the Huber inmates typically perform various types of unskilled labor which could include janitorial or kitchen duties, mowing, etc.

State law directs that additional credit time be given for volunteer service by Huber inmates. The law and county policy had been one day off of the jail sentence for each 24 hours of community service work. About three years ago, state law was changed to allow up to one day (24 hours) off a jail sentence for each eight hours of community service work. Other counties have adopted the change; Davis outlined some advantages of doing so:

- Encourage community service by Huber jail inmates by offering a greater incentive, resulting in more work for non profits and the County
- Offer better perceived fairness; a full regular work day is a day off a sentence
- Reduce jail bed days in the Huber facility
- Encourage rehabilitation by getting inmates of the jail into positive work settings

Davis distributed handouts titled *Wisconsin Adult Community Service Options Program 2010 Year-to-date Summary*, and *Jail Service Credit Ordinance*. Davis requested that the County Board adopt this proposed change for increasing the amount of good time credit as outlined in the ordinance.

Tortomasi asked if there was any data available from other counties regarding reducing recidivism. Davis noted the change in law has been in effect for only a few years. He is not aware of any state or county level effort to measure the direct impact on recidivism of volunteers. He maintained these are individuals who have been determined to be reasonably safe out in the community, and most would be finished with their Huber sentence and released without restrictions in a matter of months anyway.

MOTION: Wolff moved, second by Zaborowski, to approve Ordinance 166-O-016.
Motion carried 5-0.

Update on the Computer Aided Dispatch (CAD) System

Tuma and Marks were present to provide an update on the progress of the new CAD system implementation. Marks serves as one of the police representatives on the core team, which has been meeting since January of this year to continue the implementation of the system, including the setting up of the mobile units in the police cars and insuring the grid addressing and intersections functionality works as intended. Currently staff is working with Intergraph on system interfaces – about one-half have been designed and programmed. Common names and addresses are currently being tested in the system. The go-live date is anticipated for early January 2012. This will ensure the system would be covered under the warranty for the entire year 2012.

Marks stated from his standpoint everything is going very well. He noted that Tuma and staff are working diligently with the vendor on ironing out any issues that come up. Police and fire have been included during the process. Tuma and Marks provided examples of some advanced capabilities of the new CAD system that were not possible with Spillman. Significantly greater efficiencies are anticipated with this new system. Tortomasi noted that dispatchers seem to be very excited and receptive to the new CAD system.

Cummings asked about the vendor and the anticipated lifetime of the CAD system. Tuma stated that the vendor, Intergraph, was originally used by the county for the GIS system. They have been in business for many years and have a long history of keeping their customers for 20-25 years, a sign of a very good vendor. The system hardware is expected to last 5-7 years, though new software and program development is ongoing.

Department of Emergency Preparedness Budget Update

Tuma stated that 2010 was the first year the Department of Emergency Preparedness was under budget for overtime. A number of initiatives have worked very well, with improvements in training, hiring and the evaluation of potential employees. The turnover rate for the telecommunicators was down to 13% in the last couple of years – nationally the rate is 19%. In prior years, the County's turnover rate was in the 25-30% range. This improvement has helped keep the overtime budget down.

Year to day, overtime is less than it was last year at this time. Fifty-thousand dollars was carried over to the 2011 budget for overtime appropriations earmarked for training on the new CAD system. Some Urban Area Security Initiative (UASI) grant funds were also carried over from 2010 to 2011 for ongoing project completion. Tuma stated he learned yesterday that 31 cities across the country will not receive anti-terror funding because of cuts to the Department of Homeland Security's FY 2011 budget, including the Milwaukee area.

Radio services had an overall favorable operating income of almost \$100,000, much of which was attributed to additional work done for other agencies/municipalities. Last year the Nextel/Sprint rebanding project was completed with radio replacement included at no cost to the County.

Emergency Management and Hazardous Materials had no significant changes and are expected to be on target. Radio Services is in line with last year. It is anticipated that there may be less radio service contracts with other agencies due to budget cutbacks in municipalities. There may be additional initiatives with Milwaukee County next year in an effort to increase efficiencies.

Tortomasi asked Tuma to expound on the initiatives with Milwaukee. Tuma stated he has initiated conversations with the City of Milwaukee and Milwaukee County regarding the possibility of working together on radio systems. There are things that can be done to work more cooperatively, such as sharing tower sites. Likewise, in Walworth County and other surrounding counties, working together on systems and sharing the maintenance costs would result in increased interoperability as well as increased officer safety.

Correspondence

- Waukesha County Park System's Lake Country Trail - Ribbon Cutting Ceremony – Saturday, June 4, 2011, at 10:00 a.m. at the Landsberg Building

Executive Committee Reports of April 18, May 2 and May 16, 2011

Tortomasi summarized the items discussed at the Executive Committee meeting of May 16, 2011:

- Update on Information Technology projects
- Interviews of candidates for the Waukesha County Board District 23 vacancy
- Approved the Tentative County Supervisory District Plan
- Update of UW Cooperative Extension 133 Contracts
- Approved one appointment

Spaeth summarized the items discussed at the Executive Committee meetings of April 18 and May 2, 2011:

April 18

- Tentative Waukesha County supervisory district plan
- Capital Projects Cost Performance Report
- Handout titled *Proposed State budget Fiscal Impact Comparison: State Estimates and Waukesha County Estimates*

The committee also approved several appointments and other items approved at the April County Board meeting.

May 2

- Several State legislators were present to discuss the State budget impacts on Waukesha County
- Update on WCEDC operating programs

Future Meeting Date

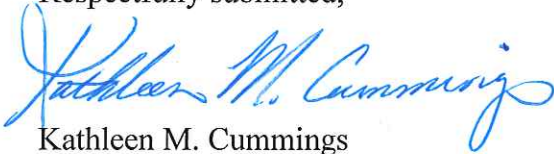
- June 17, 2011

Reports from Committee Member Liaisons

- Cummings reported on the LEPC meeting of May 6, 2011. She has been invited to participate in the Department of Health and Human Services mass prophylaxis exercise in June. The Red Dragon exercise will also be held next month.

MOTION: Cummings moved, second by Wimmer to adjourn at 9:37 a.m. Motion carried 5-0.

Respectfully submitted,



Kathleen M. Cummings
Secretary